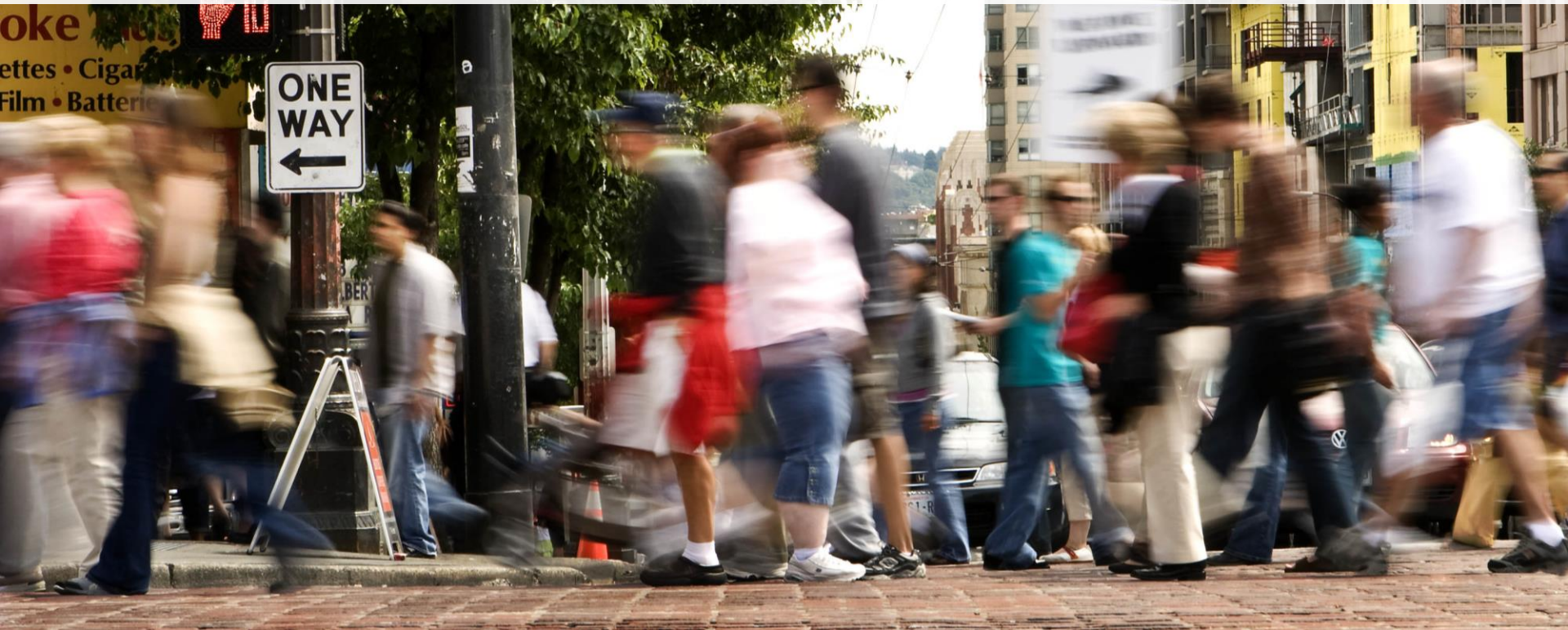


2014-15 Metro Cut Plan Summary



City Council

May 19, 2014

Metro Proposal Summary

- About 16 percent of the system
 - 550,000 out of 3.6M hours of service annually
 - Saves approximately \$75 million per year
- About 350,000 hours reduced on Seattle routes
 - Proportionate to Seattle's share of the system
- 110,000 Seattle boardings affected
 - More than one-third of Seattle riders
 - Impacts on riders vary tremendously
 - Metro estimates that 9%+ of riders will stop riding

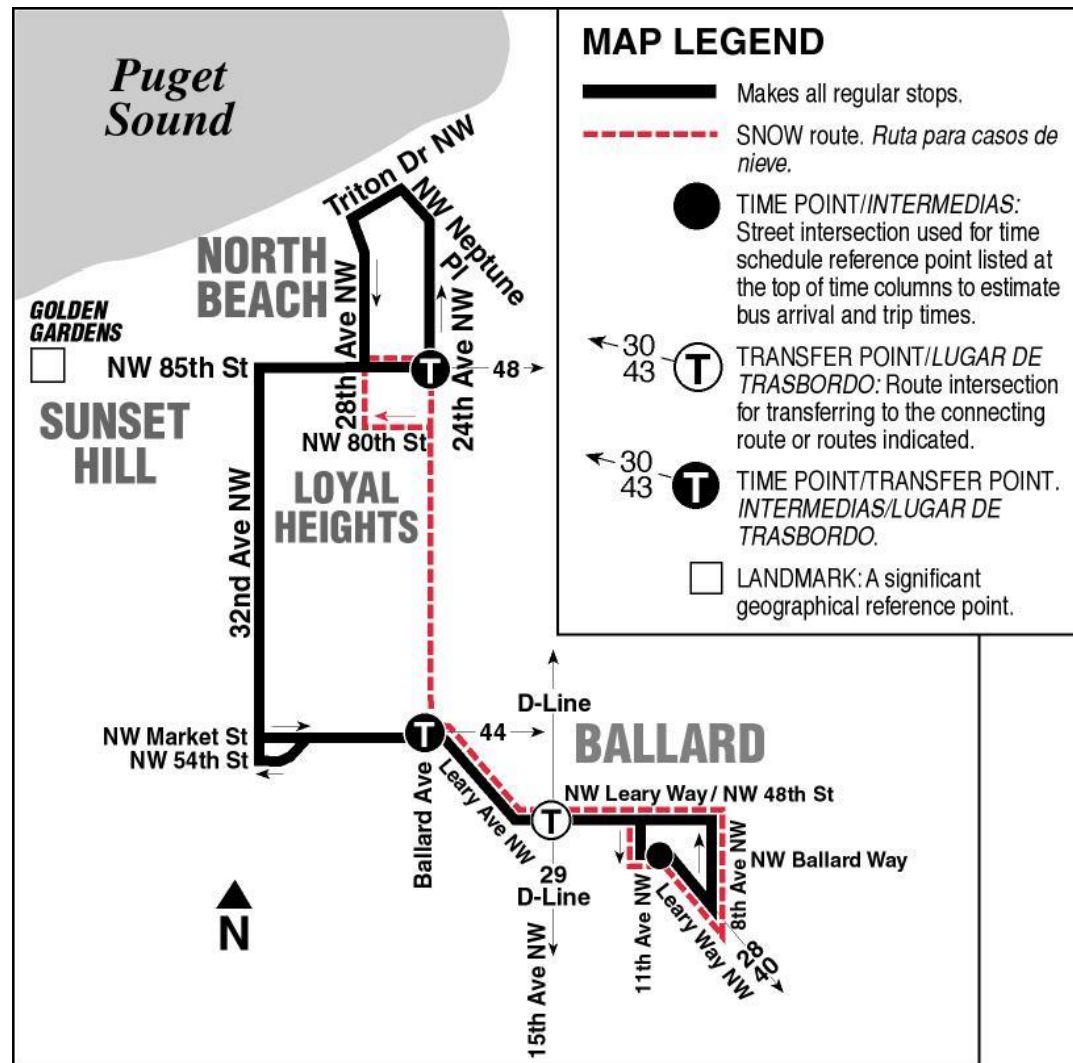
Schedule

- County Council adoption of Metro proposal possible June 6 – specifics remain uncertain until then
- Cuts are planned for:
 - September 2014
 - February 2015
 - June 2015
 - September 2015

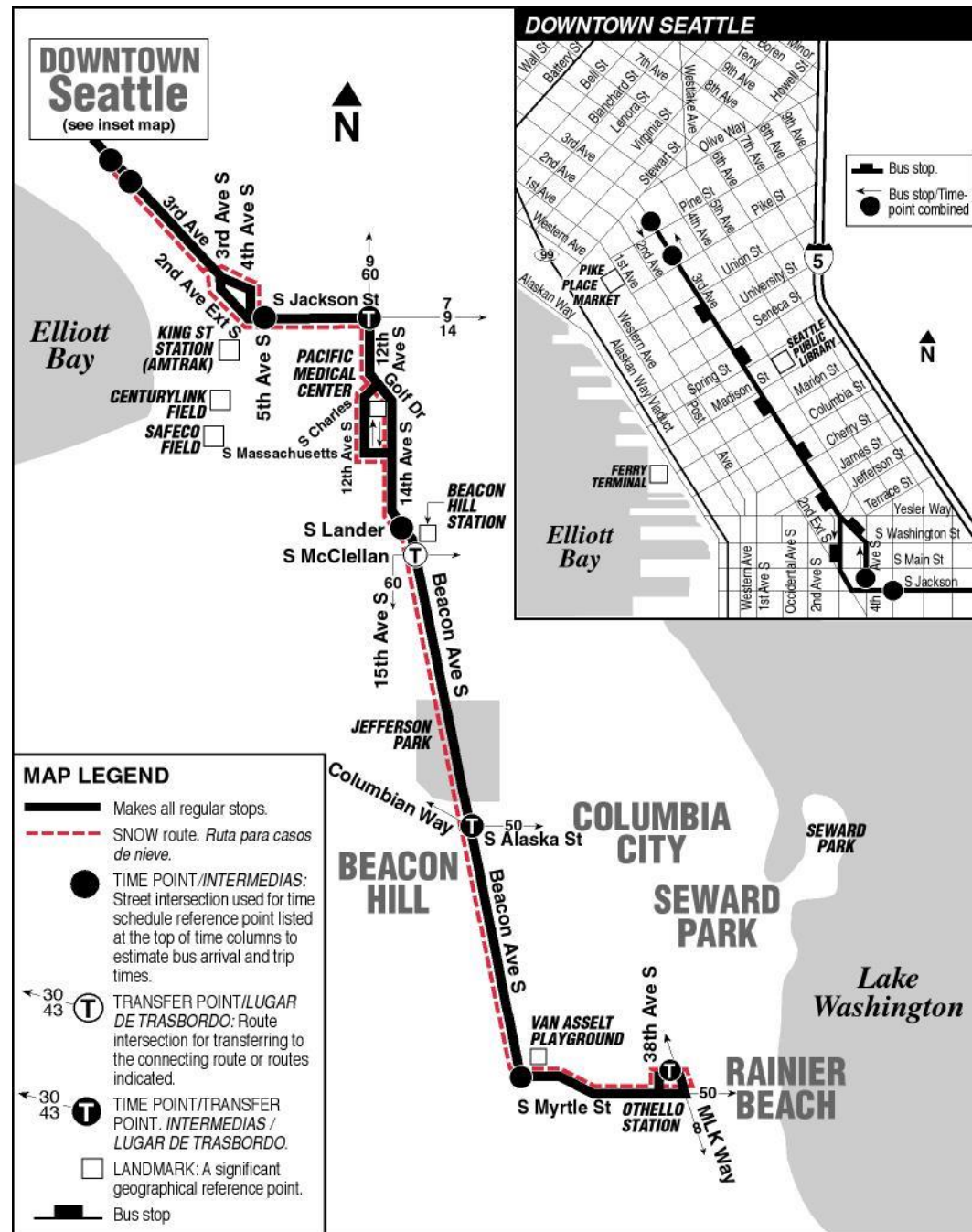
Impacts to Seattle routes

- About 26 routes discontinued and/or partially replaced
- About 25 routes reduced
- About 17 routes restructured
- Much overlap among these impacts

Discontinuation example: Route 61



Reduction example: Route 36



Restructure example: Route 8/27/106



September 2014 cuts by neighborhood

Affected areas	Route #	Action	Approx. daily rides negatively impacted	Approx. service hour savings
Ballard	61	Discontinue	300	12,000
Ballard, SLU, CBD	62	Discontinue	300	4,000
Central Area, Leschi	27	Reduce	800	4,000
Greenwood, Loyal Heights	48X	Discontinue	300	2,000
Magnolia	19	Discontinue	300	2,000
Many	82,83, 84	Discontinue	200	3,000
NE Seattle	243	Discontinue	200	2,000
U District, Ravenna, Sand Point	30	Reduce	400	9,000
Rainier Valley	7X	Discontinue	500	3,000
Summit	47	Discontinue	1,500	8,000

February 2015 cuts by neighborhood

Affected areas	Route #	Action	Approx. daily rides negatively impacted	Approx. service hour savings
Ballard, Nickerson	29	Reduce	1,200	2,000
Beacon Hill, First Hill, Broadway	60	Reduce	4,700	28,000
Capitol Hill, 19 th Ave.	12	Discontinue	4,300	23,000 (incl. rts. 2,3,4,12,13)
CD, MLK south of Jackson, Yesler west of Boren	106	Restructure	0	
CD, Rainier	8	Restructure	9,000	42,000 (incl. rts.14,27,106)
Judkins Park, QA	4	Restructure	**	
Leschi, Yesler	27	Discontinue	1,400	
Mt. Baker, Jackson St.	14	Restructure	2,900	

February 2015 cuts by neighborhood (continued)

Affected areas	Route #	Action	Approx. daily rides negatively impacted	Approx. service hour savings
QA, Kinnear, LQA, CBD	1	Reduce	2,600	3,000
QA, LQA, CBD	2N	Replace	**	
QA	3	Restructure, improve	**	
QA, LQA, CBD	13	Improve	0	
Rainier Ave., Broadway	9X	Reduce	2,600	10,000
Rainier Ave., Jackson St.	7	Reduce	12,200	5,000
Seneca St.	2S	Restructure	3,300	
SLU	Street -car	Reduce	3,000	TBD

June 2015 cuts by neighborhood

Affected areas	Route #	Action	Approx. daily rides negatively impacted to	Approx service hour savings
Ballard, Northgate, SLU	40	Reduce	6,000	1,000
Broadview, 3 rd Ave. NW	28X	Reduce	**	22,000 (incl. rts. 26, 28)
Crown Hill, Whittier Heights	28	Restructure, reduce	3,000	
Greenlake, Wallingford	26	Restructure, reduce	2,500	
Greenwood, Phinney	5	Reduce	6,500	10,000
Greenwood, Phinney	5X	Improve	0	
Greenwood	355	Reduce	800	2,000 (incl. rt. 5X)
Lake City, Roosevelt, 15 th Ave. NE, 25 th Ave. NE	66, 67, 71, 72, 73	Reduce, restructure	19,500	42,000 (incl. rt. 31, 68)
Laurelhurst, N. Capitol Hill	25	Discontinue	800	7,000
LQA, Nickerson, U District	32	Reduce	2,800	7,000
Magnolia, 20 th Ave. W.	33	Reduce, restructure	1,700	
Magnolia, 28 th Ave. W.	24	Reduce, restructure	1,800	14,000 (incl. rt. 33)
Magnolia, U District	31	Discontinue	1,200	
Maple Leaf	68	Discontinue	2,000	
U District, Ravenna, Sand Point	30	Discontinue	1,100	5,000
Wallingford, Northgate	16	Restructure, improve	**	1,000
Wedgwood, 35 th Ave. NE	65	Reduce	3,000	2,000

September 2015 cuts by neighborhood

Affected areas	Route #	Action	Approx. daily rides negatively impacted	Approx. service hour savings
Alki	37	Discontinue	300	50,000 (incl. rts.50,22,125,128, 57,21)
Alki, Admiral, Seward Park	50	Reduce	2,000	
Arbor Heights, Westwood Village, Alaska Junction	22	Discontinue	1,700	
Beacon Hill	36	Reduce	11,000	21,000
CBD, 1 st Ave.	99	Discontinue	800	4,000
Delridge, 16 th Ave. SW, SSCC	125	Reduce, restructure	1,800	
Madison Park	11	Reduce	900	1,000
Morgan Junction	128	Reduce, restructure	3,700	
Sodo, Georgetown	124	Reduce	800	1,000
Wedgwood, 35 th Ave. NE	64X	Reduce	700	1,000
West Seattle	57	Discontinue	300	
West Seattle, 35 th Ave. SW	21	Discontinue	3,100	